

Hardin-Jefferson ISD
Local Maintenance Budget Amendment #7
February 18, 2019

Revenues	General Fund			General Fund
	Budget	199 Amendment	198 Amendment	Amended Budget
5700 - Local	7,857,808	-	-	7,857,808
5800 - State	8,758,691	-	-	8,758,691
5900 - Federal	111,250	-	-	111,250
Total Revenue	16,727,749	-	-	16,727,749

Expenditures	General Fund			General Fund
	Budget	199 Amendment	198 Amendment	Amended Budget
11 - Instruction	9,462,315	14,818.05	-	9,477,133
12 - Instructional Resources and Media	198,224	-	-	198,224
13 - Curriculum and Staff Development	137,073	(15,317.05)	-	121,756
21 - Instructional Leadership	156,700	-	-	156,700
23 - School Administration	1,032,062	150.00	-	1,032,212
31 - Guidance and Counseling	358,880	-	-	358,880
33 - Health Services	125,346	-	-	125,346
34 - Transportation	1,100,467	-	-	1,100,467
35 - Food Service	8,000	-	-	8,000
36 - Co curricular and Extracurricular	1,038,538	-	-	1,038,538
41 - General Administration	1,424,788	-	-	1,424,788
51 - Plant Maintenance and Operations	2,471,593	-	(46,000.00)	2,425,593
52 - Security and Monitoring Services	106,799	-	-	106,799
53 - Data Processing Services	440,898	-	-	440,898
71 - Debt Service	-	-	-	-
81 - Facilities Acquisition and Construction	1,425,000	-	46,000.00	1,471,000
93 - Shared Service Arrangements	326,000	-	-	326,000
95 - Alternative Education	11,000	349.00	-	11,349
99 - Other Intergovernmental Charges	247,000	-	-	247,000
Total Expenditures	20,070,683	-	-	20,070,683